



Santa Clara County Office of Education

Mary Ann Dewan, Ph.D.
County Superintendent of Schools

Informational Bulletin

For Santa Clara County Districts

District Business & Advisory Services

Judy Lee Kershaw, Director - DBAS: 408-453-6599

Bulletin: 19-008

Date: August 8, 2018

To: District Chief Business Officers
District Fiscal Directors
Charter School Administrators

From: Nghia Do, District Business Advisor

Re: FY2017-18 Contributions Summary for both California Public Employees' Retirement System (CalPERS) and California State Teachers' Retirement System (CalSTRS).

The purpose of this bulletin is to provide districts the fiscal year 2017-18 contributions summary for both CalPERS and CalSTRS.

Please distribute this memo within your District as deemed appropriate.

SANTA CLARA COUNTY OFFICE OF EDUCATION
DISTRICT BUSINESS & ADVISORY SERVICES

PERS ANNUAL SUMMARY
FISCAL YEAR 2017-18

DISTRICT NO.	DISTRICT NAME	TOTAL			
		TOTAL EARNINGS	MEMBER (EE) CONTRIBUTION 6.50% & 7%	EMPLOYER (ER) CONTRIBUTION 15.5310%	TOTAL CONTRIBUTION (EE + ER)
07	BERRYESSA UNION SD	10,970,120.66	756,847.73	1,703,769.44	2,460,617.17
08	CAMBRIAN SD	3,423,143.85	233,104.10	531,648.47	764,752.57
09	CAMPBELL UNION SD	17,323,400.47	1,177,320.11	2,690,497.33	3,867,817.44
12	EVERGREEN SD	11,743,248.24	808,651.17	1,823,843.88	2,632,495.05
13	FRANKLIN-MCKINLEY SD	15,501,703.57	1,063,446.77	2,407,569.58	3,471,016.35
17	LAKESIDE JOINT SD	135,063.64	9,408.92	20,976.73	30,385.65
19	LOMA PRIETA JOINT UNION SD	1,253,036.80	86,432.56	194,609.15	281,041.71
20	LOS ALTOS SD	9,066,380.83	616,520.69	1,408,099.61	2,024,620.30
21	LOS GATOS UNION SD	4,493,528.58	314,663.12	697,889.92	1,012,553.04
22	LUTHER BURBANK SD	1,171,385.62	80,767.40	181,927.90	262,695.30
26	MORELAND SD	8,435,851.22	579,283.55	1,310,172.05	1,889,455.60
28	MOUNT PLEASANT SD	5,373,634.33	370,107.66	834,579.15	1,204,686.81
29	MOUNT VIEW WHISMAN SD	12,611,618.73	858,513.39	1,958,710.50	2,817,223.89
30	OAK GROVE SD	18,191,113.73	1,259,683.70	2,825,261.87	4,084,945.57
31	ORCHARD SD	1,132,868.73	76,764.19	175,945.84	252,710.03
36	SARATOGA UNION SD	4,625,855.62	318,894.41	718,441.64	1,037,336.05
37	SUNNYVALE SD	15,866,311.22	1,086,188.40	2,464,196.80	3,550,385.20
39	UNION ELEMENTARY SD	7,339,249.90	502,517.97	1,139,858.90	1,642,376.87
51	CAMPBELL UNION HSD	11,585,495.90	795,559.25	1,799,343.37	2,594,902.62
53	FREMONT UNION HSD	29,500,480.38	2,032,039.42	4,581,719.61	6,613,759.03
56	LOS GATOS-SARATOGA JOINT UNION HSD	6,208,241.90	426,609.94	964,202.05	1,390,811.99
57	MOUNTAINT VIEW-LOS ALTOS UNION HDS	12,470,921.05	853,365.33	1,936,858.75	2,790,224.08
62	METROPOLITAN EDUCATION DISTRICT	3,102,895.51	215,658.47	481,910.70	697,569.17
75	WEST VALLEY-MISSION COMMUNITY COLLEGE*	15,640,243.99	1,094,930.89	2,429,086.29	3,524,017.18
81	PALO ALTO UNIFIED SD	38,146,259.18	2,611,089.35	5,924,495.51	8,535,584.86
83	GILROY UNIFIED SD	19,187,255.85	1,314,431.51	2,979,972.71	4,294,404.22
84	MORGAN HILL UNIFIED SD	13,744,412.33	945,017.15	2,134,644.68	3,079,661.83
85	MILPITAS UNIFIED SD	16,545,756.17	1,137,100.57	2,569,721.39	3,706,821.96
88	SANTA CLARA UNIFIED SD	48,235,027.51	3,289,025.43	7,491,382.12	10,780,407.55
90	SANTA CLARA COUNTY OFFICE OF EDUCATION	60,985,937.32	4,200,593.55	9,471,725.93	13,672,319.48
DISTRICTS		424,010,442.83	29,114,536.70	65,853,061.87	94,967,598.57
87	DOWNTOWN COLLEGE PREP - ALUM ROCK	1,940,854.31	129,507.04	301,434.08	430,941.12
CHARTER SCHOOLS		1,940,854.31	129,507.04	301,434.08	430,941.12
TOTAL		425,951,297.14	29,244,043.74	66,154,495.95	95,398,539.69

* For the period from 07/01/2017 thru 12/31/2017

**STRS ANNUAL SUMMARY
FISCAL YEAR 2017-18**

DISTRICT NO.	DISTRICT NAME	TOTAL EARNINGS	CREDITABLE EARNINGS	MEMBER (EE) CONTRIBUTION	EMPLOYER (ER) CONTRIBUTION	TOTAL CONTRIBUTION (EE + ER)
07	BERRYESSA UNION SD	35,500,932.38	34,913,222.74	3,532,132.29	5,036,759.64	8,568,891.93
08	CAMBRIAN SD	18,087,037.64	17,855,385.18	1,809,615.83	2,576,535.11	4,386,150.94
09	CAMPBELL UNION SD	41,117,722.42	40,794,792.77	4,111,476.89	5,885,383.78	9,996,860.67
12	EVERGREEN SD	55,704,799.01	55,090,769.85	5,617,952.67	7,938,040.74	13,555,993.41
13	FRANKLIN MCKINLEY SD	45,292,831.97	44,490,842.00	4,487,360.99	6,416,567.28	10,903,928.27
17	LAKESIDE JOINT SD	675,851.52	670,062.90	67,336.58	96,500.52	163,837.10
19	LOMA PRIETA JOINT UNION SD	2,533,060.41	2,521,525.04	255,531.16	361,175.48	616,706.64
20	LOS ALTOS SD	27,325,665.37	27,071,849.12	2,717,400.92	3,905,537.65	6,622,938.57
21	LOS GATOS UNION SD	18,944,745.30	18,756,142.52	1,915,419.93	2,705,823.02	4,621,242.95
22	LUTHER BURBANK SD	2,708,997.80	2,708,697.80	274,677.30	390,865.13	665,542.43
26	MORELAND SD	25,458,050.76	25,288,854.06	2,548,807.91	3,648,681.34	6,197,489.25
28	MOUNT PLEASANT SD	12,467,280.41	12,286,749.56	1,223,904.42	1,772,800.03	2,996,704.45
29	MOUNTAIN VIEW WHISMAN SD	29,114,932.34	28,744,155.70	2,861,822.07	4,144,188.34	7,006,010.41
30	OAK GROVE SD	49,895,707.98	49,196,140.48	4,977,980.44	7,102,103.64	12,080,084.08
31	ORCHARD SD	4,265,269.50	4,238,834.95	425,066.69	611,617.83	1,036,684.52
36	SARATOGA UNION SD	13,761,399.31	13,709,314.56	1,397,342.64	1,978,255.12	3,375,597.76
37	SUNNYVALE SD	38,416,615.66	38,140,234.70	3,822,190.43	5,503,196.18	9,325,386.61
39	UNION ELEMENTARY SD	29,437,838.82	28,940,047.20	2,906,152.59	4,171,120.75	7,077,273.34
51	CAMPBELL UNION HSD	44,541,860.83	44,288,297.36	4,460,225.34	6,371,216.67	10,831,442.01
53	FREMONT UNION HSD	66,789,383.97	66,364,689.74	6,720,858.97	9,573,015.82	16,293,874.79
56	LOS GATOS-SARATOGA JOINT UNION HSD	23,425,867.42	23,294,007.27	2,374,111.54	3,356,564.66	5,730,676.20
57	MT VIEW-LOS ALTOS UNION HSD	40,834,214.62	40,129,512.37	4,060,923.89	5,779,971.24	9,840,895.13
62	METROPOLITAN EDUCATION DISTRICT	4,767,078.02	4,576,092.16	456,262.73	655,934.55	1,112,197.28
63	NORTH COUNTY ROP	247,572.22	247,572.22	24,244.20	35,724.70	59,968.90
75	WEST VALLEY-MISSION COMMUNITY COLLEGE*	25,014,659.17	22,029,920.20	2,239,631.43	3,164,999.29	5,404,630.72
81	PALO ALTO UNIFIED SD	112,542,881.17	111,503,989.36	11,288,268.08	16,077,392.62	27,365,660.70
83	GILROY UNIFIED SD	52,561,599.83	51,846,173.45	5,236,651.50	7,479,390.81	12,716,042.31
84	MORGAN HILL UNIFIED SD	37,336,208.40	36,382,579.21	3,659,066.82	5,249,947.41	8,909,014.23
85	MILPITAS UNIFIED SD	54,459,210.24	53,861,539.76	5,442,834.03	7,764,587.75	13,207,421.78
88	SANTA CLARA UNIFIED SD	118,991,855.43	118,079,747.62	11,955,811.39	17,032,830.90	28,988,642.29
90	SANTA CLARA COUNTY OFFICE OF EDUCATION	51,510,559.89	49,538,209.32	5,010,364.68	7,138,833.87	12,149,198.55
DISTRICTS		1,083,731,689.81	1,067,559,951.17	107,881,426.35	153,925,561.87	261,806,988.22
04	ALUM ROCK UNION SD	59,772,500.19	58,751,598.84	5,920,967.76	8,457,160.30	14,378,128.06
52	EAST SIDE UNION HSD	122,805,721.48	121,736,601.17	12,291,093.09	17,556,618.10	29,847,711.19
71	FOOTHILL-DE ANZA COLLEGE	91,669,096.80	71,623,394.37	7,261,845.44	10,329,421.53	17,591,266.97
72	GAVILAN COMMUNITY COLLEGE	15,923,017.34	14,594,166.67	1,468,506.66	2,092,986.34	3,561,493.00
75	WEST VALLEY-MISSION COMMUNITY COLLEGE**	26,300,561.16	23,098,089.64	2,346,055.23	3,328,275.10	5,674,330.33
76	SAN JOSE EVERGREEN COLLEGE	47,279,095.00	39,217,626.94	3,985,848.14	5,622,985.04	9,608,833.18
82	SAN JOSE UNIFIED SD	153,797,072.95	152,274,772.72	15,178,136.15	21,532,265.29	36,710,401.44
INDEPENDENT/FISCALLY ACCOUNTABLE		517,547,064.92	481,296,250.35	48,452,452.47	68,919,711.70	117,372,164.17
05	VOICES CHARTER SCHOOL (84)	486,673.32	486,673.32	46,278.44	70,165.15	116,443.59
06	VOICES CHARTER SCHOOL (28)	555,088.19	555,088.19	52,496.91	79,944.68	132,441.59
33	SPARK CHARTER (90)	981,751.41	977,665.16	96,209.85	141,076.58	237,286.43
40	ACE CHARTER SCHOOL (240)	5,667,698.28	5,667,698.28	535,813.49	817,849.46	1,353,662.95
41	BULLIS CHARTER SCHOOL	5,987,451.60	5,983,046.96	579,151.14	844,552.81	1,423,703.95
43	CHARTER OF MORGAN HILL	3,019,800.99	3,019,800.99	302,913.91	431,698.94	734,612.85
46	DISCOVERY CHARTER SCHOOL	4,652,224.16	4,651,963.16	463,042.19	671,277.00	1,134,319.19
47	ROCKETSHIP CHARTER SCHOOL	11,223,025.52	11,223,025.52	1,051,609.14	1,619,371.90	2,670,981.04
48	UNIVERSITY PREP CHARTER SCHOOL	2,587,109.36	2,587,109.36	257,178.30	373,320.45	630,498.75
49	VOICES CHARTER SCHOOL (13)	1,481,494.58	1,481,494.58	141,214.58	213,382.09	354,596.67
58	GILROY PREPATORY SCHOOL	2,104,585.67	2,104,585.67	208,043.21	303,691.91	511,735.12
59	CORNERSTONE ACADEMY PREP	1,581,190.10	1,581,190.10	148,951.46	228,097.11	377,048.57
60	SUMMIT PUBLIC SCHOOL: TAHOMA	1,096,797.34	1,096,797.34	104,265.76	158,267.94	262,533.70
67	ROCKETSHIP MOSAIC ELEMENTARY	2,655,792.33	2,655,792.33	246,361.45	383,230.41	629,591.86
69	SUMMIT PUBLIC SCHOOL: DENALI	1,507,459.69	1,507,459.69	140,915.55	217,526.37	358,441.92
70	SUMMIT PUBLIC SCHOOL: RAINIER	1,404,363.83	1,404,363.83	131,685.12	202,649.72	334,334.84
77	ESCUELA POPULAR (452)	2,388,114.77	2,300,604.71	226,902.36	331,977.17	558,879.53
78	SAN JOSE CONSERVATION (352)	700,605.67	700,605.67	70,432.12	101,097.53	171,529.65
79	LATINO COLLEGE PREP (252)	5,566,884.79	5,544,091.71	535,626.62	800,377.78	1,336,004.40
80	SUNRISE MIDDLE SCHOOL (282)	938,107.00	938,107.00	92,720.11	135,369.12	228,089.23
86	DOWNTOWN COLLEGE PREP	3,108,357.69	3,108,357.69	297,338.83	448,537.04	745,875.87
87	DOWNTOWN COLLEGE PREP - ALUM ROCK	3,199,080.54	3,199,080.54	312,157.92	462,250.66	774,408.58
CHARTER SCHOOLS		62,893,656.83	62,774,601.80	6,041,308.46	9,035,711.82	15,077,020.28
TOTAL		1,664,172,411.56	1,611,630,803.32	162,375,187.28	231,880,985.39	394,256,172.67

* For the period from 07/01/2017 thru 12/31/2017

** For the period from 01/01/2018 thru 06/30/2018